



APPENDICES- VIII

Civil Works On Hand

Sr. No.	Name of Work	Budget Head	Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
(1) Plan Scheme				
1	Construction of U.G. Boys Hostel Building along with related building work for Fisheries College at J.A.U., Veraval	12701	116.00	116.00
2	Construction of girls hostel building along with related building work for Agriculture College at JAU, Porbandar	12702	200.00	200.00
3	Proposed Construction of girls hostel building along with related building works for Horticulture Faculty at J.A.U. Junagadh	12704	235.00	235.00
4	Construction of R.C.C. Farm Protection Wall at Millet Research Station at J.A.U., Jamnagar	12708	100.00	58.06
5	Construction of Rate Proof Godown at Agriculture Research Station J.A.U. Dhari	12711	15.00	6.30
6	Construction of Rate Proof Godown at Cotton Research Station J.A.U. Khapat (Porbandar)	12712	30.00	15.39
Total			696.00	630.75

I.C.A.R. Scheme:-

Sr. No.	Name of Work	Budget Head	Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
1	Registrar Record Room	32034-6	16.59	13.95
2	Extension of Kasturba Girls Hostel of C.A.E.T. at J.A.U. Junagadh	33001	250.00	94.88
3	Repair Renovation of Hostel,	33070-1	35.00	28.16
4	Repair Renovation of Examination/Laboratories. Sports Facilities/Green Initiatives. Principal, College of Agriculture, Junagadh	33071-1	20.00	17.00
5	Repair Renovation of Examination/Laboratories. Sports Facilities/Green Initiatives. Principal, Fisheries College, Veraval	33072-1	25.00	24.78
6	Examination	34001	80.00	0.62
7	Repairing and Renovation of Examination/ Laboratories /Sports Facilities/Green Initiatives (For Central library and I.T.Cell)	34003	60.00	54.70
8	Construction of Cow Shed for C.B.F. at J.A.U., Junagadh	2303-08	24.66	24.47
Total			511.25	258.56

**Civil Works On Hand :**

Sr. No.	Name of Work	Budget Head	Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
R.K.V.Y. Scheme:-				
1	Construction of Center of Excellence for Quality Testing of Cotton with Allied Structure Under R.K.V.Y. Scheme at J.A.U., Junagadh	18247-38	75.00	28.60
2	Construction of Vermi Compost Unit (Panjarapod Dubdi., Junagadh, Nandbava Gousala Bilkha Road., Junagadh, Shree Vallabh Gousala., Vadla, Shree Purushotam Lalji Gousala, Keshod) for Under R.K.V.Y. Scheme-1 C.B.F. at J.A.U., Junagadh	18247-40	74.00	25.14
3	Construction of Office-Cum-Store and Training Hall Building Under Cattle Breeding Farm at J.A.U., Junagadh			
4	Renovation and Expansion of Existing Tissue Culture Laboratory for Dep. of Genetics & Plant Breeding Under R.K.V.Y. (Date Plam) at J.A.U., Junagadh	18247-42	20.00	6.62
Total			169.00	60.36

Civil Works Completed :-

Sr. No.	Name of Work	Budget Head	Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
R.K.V.Y. Scheme:-				
1	Construction of Various Civil Works Under RKVY – RAFTAR Scheme for Strengthening of Seed Multiplication Farm (Sagdivi Farm) at J.A.U., Junagadh	18247-43	34.00	34.00
Total			34.00	34.00

Other Agency Scheme :

Sr. No.	Name of Work	Budget Head	Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
1	Construction of Seed Storage Godown at Sagdividi, Seed Cell Office At Seed Hub Godown Mega seed Project and Renovation of Threshing Yard in Sagdiwidi Farm at J.A.U., Junagadh	18132-03	50.00	31.86
Total			50.00	31.86